

From: Richard Fetzer/R3/USEPA/US
Sent: 2/8/2012 10:33:16 AM

To: "carney.dennis@epa.gov" <carney.dennis@epa.gov>
CC: "heston.gerald@epa.gov" <heston.gerald@epa.gov>; "Richard Rupert" <Rupert.Richard@epamail.epa.gov>; "mcdonald.joanna@epa.gov" <mcdonald.joanna@epa.gov>; "Kelley Chase" <Chase.Kelley@epamail.epa.gov>
Subject: Dimock Cost Increase Request

Den,
I understand from Jerry you have having trouble with you PC...so here's the table embedded in this email to help with that... I am also attached the file, in case you get to see it in xcel.
I apologize.....There were a few inconsistencies due to the table being prepared over a few days. I didn't catch them all and assume those may have been your questions to discuss with Jerry and I. Some of the costs were associated with our CP at the Fire Department lot and changed here at the building. again, my apologies.

Here are the salient points:

1. We need additional funding for ERRS to continue past 2/15/12, continuing with the current scope. we are estimating operations here until 4/30/12.
2. We would save an estimated \$18,700 with converting the smaller tanks to 1000 gallon capacity tanks at 3 of the 4 properties (one home has two trailers and thus 2 tanks there. Most of the off set savings is in the daily personnel cost for ERRS. we do pay a few more \$ for the initial setup and rental costs, since we are currently using tanks which have not cost to us now. But as you can see the saving is substantial.
3. By going to the larger tanks, this would help with issues with inclement weather (i.e. snow) which could cause a disruption in our current daily water delivery.
4. Most of the other costs are the same, regardless of the water delivery option.

| | A | B | D | E | F |
|----|-------------------------------|----------------|--------------|-------------|--------------|
| 1 | Dimock ERRS Cost Estimate | | | 2/8/2012 | |
| 3 | Description | Estimated Cost | Monthly | | Monthly |
| 4 | | to 4/30/12 | current mode | | larger tanks |
| 5 | Cost to date | \$65,000.00 | | | |
| 6 | Provided Bulk Water (4 homes) | \$60,000.00 | \$14,102.00 | | \$20,000.00 |
| 7 | Command Post Rental | \$7,600.00 | \$2,200.00 | | \$2,200.00 |
| 8 | Lodging/Per Diem | \$48,000.00 | \$18,600.00 | | \$16,000.00 |
| 9 | Fuel | \$8,100.00 | \$2,700.00 | | \$2,700.00 |
| 10 | Residential Bottled Water | \$1,500.00 | \$500.00 | | \$500.00 |
| 11 | Personnel | \$120,000.00 | \$62,000.00 | | \$40,000.00 |
| 12 | Contingency | \$15,000.00 | \$5,000.00 | | \$5,000.00 |
| 13 | CP Utilities | \$3,500.00 | \$2,500.00 | | \$2,500.00 |
| 14 | | | | | |
| 15 | TOTAL | \$328,700.00 | \$107,602.00 | | \$88,900.00 |
| 16 | | | | | |
| 17 | Current Ceiling | \$85,000.00 | | | |
| 18 | | | | | |
| 19 | | | Savings/mon | \$18,702.00 | |
| 20 | Unmet Cost Need | \$243,700.00 | | | |
| 21 | | | | | |
| 22 | | | | | |
| 23 | | | | | |
| 24 | | | | | |

I am requesting that my site ceiling be increased to \$280,000 from the current \$100,000. The table below shows both the current and proposed ceiling breakdown, As you know the majority of the START costs are being funded through 104b funding sources.

| | Current | Proposed |
|-------------|-----------|-----------|
| START | \$5,000 | \$10,000 |
| ERRS | \$85,000 | \$250,000 |
| Contingency | \$10,000 | \$20,000 |
| Total | \$100,000 | \$280,000 |

Richard M. Fetzer
Federal On-Scene Coordinator
100 Gypsum Road
Stroudsburg, PA 18360

(215) 341-6307 - ERRS Cost Estimate for end of 4-2012.xlsx